

PAYMENT REQUEST FOR PURCHASES: 2022 BUDGET

Adults

Adult Sunday School
Brethren Brunch
Fellowship Events
Freebird Ministry
Library/Messenger
Men's Ministry
Women's Ministry

Building & Grounds

Building & Equip. Maintenance
Cleaning Services
Computer/Technology Upgrades
Custodial/Paper Supplies
Energy
Equipment/Furnishings Purchases
Grounds Maintenance
Office Supplies/Expenses
Parsonage Maintenance
Telephones
Trash Removal
Van Operating Expenses

Children

Camp Eder/Retreat Tuition
Choir/Drama
Community Outreach Events
Curriculum
Food Service
Parent/Family Resources
Programming Supplies
Summer Programming

Finance

Annual & District Conference
Custodian Salary
Debt Service
Insurance
Ministry Assistant Salary
Miscellaneous/Administrative
Parsonage Taxes
Safety

Pastoral/Ministry

Lead Pastor

Salary
Pension Fund
Auto Reimbursement
Housing Allowance
Professional Growth
Cell Phone Reimbursement

Youth & Young Adult Pastor

Salary
Pension Fund
Auto Reimbursement
Professional Growth
Housing Allowance
Cell Phone Reimbursement
Non-Cash Housing Allowance

Children's Pastor

Salary
Pension Fund
Auto Reimbursement
Housing Allowance
Professional Growth
Cell Phone Reimbursement

Hospitality &

Communication

Advertising & Communications
Décor & Furnishings
Fellowship Luncheons
Food Service
Hospitality Supplies
Publishing/Printing
Refreshment Serving Equipment
Website

Mission

Camp Eder
Children's Aid Society
Expectations Women's Center
Gen. Board (Partners in Mission)
Local Emergency Assistance Fund
Meat Canning
Mifflinburg Ministerium
MifflinServe
Missionary Support
Short Term Mission Projects
Southern PA Dist. (Fair Share)
Susq. Valley Ministry Center
Westernport Mission
WGRC/WPGM

Spiritual Life

Counseling
Daily Bread
Family Connections
Floral/Get Well Ministry
Ordinances (Love Feast/Baptism)
Small Group Ministries
Right Now Media

Worship & Music

Copyright License
Drama/Music Aids & Supplies
Evangelistic Services/Speakers
Sound System/Video Maint.
Stage Design
Training

Youth & Young Adult

Advisor/Youth Training
Christian Camp Tuition
Curriculum
Discipleship
Events
Food & Refreshments
Mission Trip/NYC
Outreach
Supplies & Equipment
Transportation
Young Adults
Young Adults Discipleship